

**Washington
County
Health
Partners**



***Supporting
Healthy
Changes***

2004-2005 Annual Report



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November 15, 2005

Dear Community Members,

Washington County Health Partners, Inc.'s (WCHP's) Fiscal Year 2004-2005 has been a year of "supporting healthy changes," as well as continuing to provide services through our task forces and programs. With the looming health care crisis in the backdrop, WCHP strove to advocate for healthy changes in policy, as well as community and individual responsibility. From participating on The Honorable Tim Murphy's Health Care Advisory Board on the federal level, to contributing to the State Health Improvement Plan Partnering Committee and presenting at the NAACP Convention on the Commonwealth level, to showcasing the WellLife™ Program at the Grantmakers of Western Pennsylvania's Southwestern Pennsylvania Nonprofit Seminar at the regional level, to communicating Washington County's health status at the local level during the State of the County, WCHP used its expertise and skills to address pressing health issues and educate people. These events are described in detail beginning on page three.

WCHP's strategic planning process, which began in 2003-2004, continues and progress is being made towards completing a Strategic Health Plan for Washington County. Since strategic planning is an on-going process that incorporates planning, implementation, evaluation, and improvement activities, WCHP anticipates yet another year's worth of work on the Strategic Health Plan for Washington County before it is ready to be published. Updates are available on page nine.

I'd like to take this opportunity to thank all task force members (listed on the insert) for their work (described beginning on page five) and dedication. None of this would have been possible without their efforts and the generous support of our financial and in-kind contributors listed on page eleven.

Our Board of Directors has also worked diligently to continue to make the vision of WCHP become a reality. While our current Board Members are listed to the right on this letterhead, I would be remiss not to acknowledge the support that former Board Members Tom Northrop and Bob Willison have given.

Sincerely,

David R. Andrews, Chairperson,
Washington County Health Partners, Inc.

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Task Forces and Programs

Community Wellness
Covering Kids and Families
Minority Health
Nutrition
Respiratory Health
Teen Wellness
Tobacco Free
WellLife™

Supporting Healthy Changes 2004-2005 Activities

The Honorable Tim Murphy's Health Care Advisory Board

WCHP was invited to join The Honorable Tim Murphy's Health Care Advisory Board in March 2005. WCHP routinely facilitated distribution of information gathering that Representative Murphy's office needed to help educate his colleagues in Washington DC about the health care crisis and how it can be addressed through emphasizing health promotion, disease prevention, and increasing quality of care, rather than limiting eligibility, cutting benefits, and decreasing funding. Membership on the Advisory Board is open to interested stakeholders, and WCHP has also been instrumental in communicating this opportunity to organizations with a stake in the health care crisis.

Representative Murphy held a meeting of the Advisory Board on June 2, 2005 where he asked for information on increasing the quality of care and outlined his current four-pronged agenda.

1. Passing The 21st Century Health Information Act. Its purpose is to develop interoperable regional health information networks and promote the adoption of health information technology products (Electronic Medical Records).
2. Passing The Community Health Center Volunteer Physician Protection Act of 2005. Its purpose is to encourage physicians to volunteer their services at Community Health Centers by including them under Federal Tort Claims Act coverage (medical liability protection from gross negligence and punitive damages).
3. Introducing a bill that would provide incentives to establish a standard of zero health care acquired infections. These preventable infections cost \$4.5 billion per year and contributed to more than 88,000 deaths nationwide.
4. Introducing a bill that would provide incentives to safely restock unused prescription drugs in long-term care facilities.

Pennsylvania estimates that this restocking would result in annual savings of more than \$15 million (state savings of \$7 million and federal savings of \$8.2 million).

State Health Improvement Plan Partnering Committee

WCHP was invited to join the State Health Improvement Plan's (SHIP) Partnering Committee in January 2005 to develop a new chapter and measures regarding SHIP-affiliated community health partnerships for SHIP 2010. The committee met once a month for teleconference calls.

The committee's Mission is to advise the Pennsylvania Department of Health (PA DOH) on ways to maintain effective working relationships with community partnerships, state agencies, and stakeholders to achieve healthy communities, and provide guidance in improving and enhancing the relationships.

The goal of the committee is to have the Partnering chapter of SHIP 2006-2010 completed by September 2005.

NAACP State Convention October 23, 2004

Sponsored by the Washington Branch of the NAACP, the Statewide Convention was held at the Holiday Inn in Meadow Lands, PA. WCHP's Minority Health Task Force was invited to lead a Saturday morning workshop which they entitled, "Think Globally, Act Locally: How to Make a Difference in Your Neighborhood's Health."

The task force shared their history of how they began and the accomplishments they achieved. In addition, they prepared and distributed a "do it yourself" kit to NAACP Health Task Force members of resources they could use to start working in their own communities.

Southwestern Pennsylvania Nonprofit Seminar October 27, 2004

Sponsored by Grantmakers of Western Pennsylvania (GWP) and held at University of Pittsburgh's Eberly Campus in Fayette County, the Southwestern Pennsylvania Nonprofit Seminar's focus was on "Working Together to Meet Local Needs-Strategies for Success." As a part of this seminar, WCHP was asked to present the results of the WellLife™ Program under the workshop entitled, "Issue Briefing: A Health and Human Service Challenge-Serving the Needs of Our Aging Population."

The presentation highlighted the ability of the WellLife™ Program to help people understand how to be active, eat right, and reduce stress, which will keep them more functional in their aging years, extending the time they can be independent and improving their quality of life.

State of the County and Regional Meet the Grantmakers February 17, 2005

Also sponsored by GWP, the State of the County was held at Washington & Jefferson College. The event's focus was twofold: first, to inform the members of the grantmaking community about Washington County, with an emphasis on the good work of non-profit organizations; and second, to provide non-profit leaders an opportunity to ask questions to a panel of grantmakers with the goal of removing barriers and myths.

As a part of this event, WCHP reviewed its 2002 county health assessment findings and response to prioritized health issues through task forces and programs. WCHP also discussed how Appalachian culture plays a role in the health status of the county by delaying health care seeking behaviors and requiring the development of trust between health care providers and local residents.

Community Wellness Task Force

The Community Wellness Task Force created a county-wide, all-ages activity program-so flexible it fits everybody's lifestyle called Washington Walking™ that celebrated its start on June 11, 2005 at Falconi Field with free pedometers, healthy snacks, raffle prizes by the Washington Wild Things, and a health and safety presentation by Tom Johnson, Exercise Physiologist. The festivities concluded with a ribbon-cutting ceremony and a walk around the field.



The Washington Walking™ website, www.washington-walking.org, is designed to increase people's physical activity by providing support for members to track their miles walked (or jogged), calories burned, and pounds lost. An added feature

is the ability to issue and accept individual and group challenges. It also has all the health and nutrition tips people need to get started to make small changes over time that add up to long lasting results. The website was designed and created by the Student Association, Inc. Web Development Team at California University of Pennsylvania at an estimated donated cost of \$23,000.

Three pre-registration events were held in May and sponsored by Canonsburg General Hospital in Canonsburg, Monongahela Valley Hospital's Healthy Directions site in Finleyville, and the Wilfred R. Cameron Wellness Center of The Washington Hospital in Washington. A brochure describing how to register on the website was developed and distributed throughout the county in health centers, hospitals, libraries, senior centers, and workplaces.

The task force also continues to monitor the WellLife™ Program that completed 5 programs with 116 people.

The task force will focus next on strategic planning and promotion of the Washington Walking™ Program.

Covering Kids and Families Task Force

WCHP's Covering Kids and Families Task Force has been involved with Cornerstone Care's Covering Kids Campaign activities in enrolling eligible children and adults into the Children's Health Insurance Program (CHIP), Medicaid (MA), or the adult Basic Health Insurance Program (ABC). In Washington County, as of June 2005, 2,355 children were enrolled in CHIP, and 868 adults were enrolled in ABC. Since demand exceeds capacity in the ABC Program, 1,796 Washington County Residents were on the waiting list.

On November 5, 2004, the task force held its third annual conference entitled "Healthy Kids to Healthy Adults, Common Ground for Strong Communities," which facilitated the exchange of information between human service providers and clients.

In response to the Medicaid program's state budget cut, the task force sent letters to urge Washington County senators and representatives to restore funding. These reductions in benefits would have affected the sickest and most vulnerable citizens (senior citizens, children, people with disabilities, and low-income families) by limiting their access to needed health services.

Minority Health Task Force

The Minority Health Task Force received another state-wide Bronze ACS Cancer Control Impact Award for their second "Let's Talk About It" Program held on June 26, 2004 at St. Paul AME Church in Washington.

The task force sponsored the American Cancer Society's "Tell A Friend" program which was held at the Washington Christian Outreach and Washington County Food Pantries. Ninety-three women were reached, of whom 39% went on to have their first mammogram.

Two WellLife™ programs tailored to African Americans were held from September 2004 to December 2004 at Mt. Olive Baptist Church and First Baptist of Donora. Twenty-seven people participated. One more African-American WellLife™ program is planned for fall 2005 at Nazareth Baptist Church.

The task force also presented at the NAACP state convention held at the Holiday Inn in October 2004 in Meadow Lands, PA. In addition, task force members attended various community events throughout the year to promote Minority Health issues.

The second Washington County Minority Health Summit was held on April 9, 2005 at Nazareth Baptist Church. This forum started the creation of a strategic plan for the task force.

Late in June 2005, the task force received a \$4,000 grant from University of Pittsburgh's Center for Minority Health to purchase blood pressure cuffs and train health care professionals and lay people in Stanford University's evidenced-based program entitled "Living a Healthy Life with Chronic Conditions." These resources will further the task force's goal of creating Church-based health ministries.

Nutrition Task Force

The Nutrition Task Force focused on strategic planning during the fall of 2004 and included a survey of school nurses to determine interest in training on topics related to school health councils, eating disorders, and Body Mass Index (BMI) measurements. With a positive response from the school nurses, the task force partnered with Melissa Emory-Gillo, a school nurse at the Trinity School District, to conduct a half-day workshop entitled, "Community Resources and The Growth Screening Program" during the Trinity School District-sponsored in-service in January 2005.



Linda Kolano (left), a Registered Dietician at Monongahela Valley Hospital, explains NutStat, a BMI graphing program, to Jan Marietta (right), a Burgettstown school district nurse.

Presenters and topics included Kathleen Row from American Cancer Society on Coordinated School Health Programs, Maureen Smith from PA DOH on the rationale for the Growth Screening Program and community resources available, and Anita Sinicrope Maier from Pennsylvania Education Network on Eating Disorders (PENED) on sensitivity training and warning signs. Rosa Synder-Boyd and Judy Holtz of Community Action Southwest's Women, Infants, and Children (WIC) Program led the hands-on BMI measurement training while Debbie Hutcheson and Linda Kolano from Monongahela Valley Hospital led the hands-on NutStat BMI computer graphing program training. Seven of the fourteen Washington County school districts were represented at the in-service, and all rated the workshop excellent.

The task force also prepared and provided a resource kit to each participant that contained a variety of materials the task force had either created or identified to help implement topics covered in the presentation. Created materials included: a parent brochure that explained what BMI was in non-technical terms; a school nurse resource brochure; a parent nutrition and physical activity resource brochure; a sample parent letter explaining the mandatory BMI measurements; and a sample parent letter explaining their child's BMI results.

The task force will focus next on identifying pilot school districts that are willing to create school wellness councils. In addition, since breastfeeding is a protective factor for obesity, the task force is investigating applying for a breastfeeding promotion mini-grant.

Respiratory Health Task Force

The Respiratory Illness Task Force received its third grant from the PA DOH, Division of Immunizations (DOI), for \$3,000. The grant paid for the design of advertising and posters, as well as vaccines. In addition, the task force received free supplies from the American Respiratory Alliance (ARA). However, the 2004-2005 vaccine campaign was marred by the October 2004 Chiron contamination that created an influenza vaccine supply shortage. The task force quickly assessed where vaccine could be found and issued the information to members to keep the public up-to-date. The campaign was consolidated to one site, the Glory to God Free Clinic, because the task force only had access to 300

influenza vaccines. All were given to people who qualified under the high risk criteria issued by the Centers for Disease Control and Prevention (CDC).

The task force also celebrated World Asthma Day on May 7, 2005 at the "A Celebration of Womanhood: Our Crowning Achievements" event held at the Washington Crown Center Mall. Smoke-free home and vehicle pledge kits were available, and visitors were asked to complete an asthma awareness survey. The task force will continue to use the survey to gather more information for topics to design its asthma awareness campaign. A Washington County events calendar was compiled, and members attended when appropriate to promote respiratory health issues.

Teen Wellness Task Force

The Teen Wellness Task Force held four successful professional educational in-services. Topics and presenters were "Bullying" by Dan Gittins and "Real Talk About Sexuality" by Mary Jo Podgurski of The Washington Hospital Teen Outreach; "Teen Dating Violence" by Chrysia Melnyk of Washington Women's Shelter; and "All the Rave: The Latest on Drugs" by Jaime Henderson of Neighborhood Drug Awareness Corps.



Jaime Henderson presents current information about drugs, especially heroin, to a group of teachers, parents, and professionals.

Tom Klaus, MA, spoke to professionals (entitled, "Beer, Babes, Butts and Boys") and parents (entitled, "Wisdom from the Barnyard") in October 2004. A school-based teen forum was held at Chartiers-Houston High School with the entire 10th grade class in March 2005. Trained Peer Educators facilitated the forums that were focused on finding teen-based solutions to health issues identified as priorities in the 2003 teen focus groups.

Tobacco Free Task Force and Program 2004-2005 Summary

Washington County Health Partners, Inc. (WCHP) was named by the Pennsylvania Department of Health to establish the *Tobacco Free Program* for Washington County beginning in May 2002. In April 2005, WCHP was named to continue the *Tobacco Free Program* from May 2005 to June 2007. ***The Tobacco Free Program's goals are to reduce adult and youth tobacco use and to eliminate it as a social norm.*** The program areas are:

- **Ask and Advise** collaborates with health care professionals to identify and overcome barriers to implement the Clinical Practice Guideline for Treating Tobacco Use and Dependence.
- **Clear the Air** increases the number of smoke-free environments, including daycares, restaurants, and other workplaces.
- **Do Your Part** supports local law enforcement and the business community in prohibiting the sale of tobacco products to minors.
- **Help to Quit** promotes local, phone, and internet-based tobacco cessation programs.
- **Knowledge in Action** facilitates the exchange of tobacco control-related information between experts and advocates.
- **Set Them Free** works with school-related audiences to implement tobacco-free programs.
- **Peer Factor (BUSTED!)** creates an active youth movement whose members participate in one or more of the *Peer Factor* challenges: to expose the truth about manipulative and deceptive marketing practices used to target teens, quit or help others quit using tobacco, and/or work to increase tobacco-free environments.

Two program areas emphasized during the 2004-2005 program year were **Set Them Free** and *Peer Factor*. Expanded summaries of these program areas follow:

Set Them Free

The *Break Free Program* was a school-based pilot under the **Set Them Free** program area. The Washington School District agreed to implement this comprehensive tobacco use prevention and cessation program in the 04-05 school year. *Break Free* was designed to prevent youth from initiating tobacco use and to encourage current tobacco users to quit.

Components of the program were based on recommendations from the Centers for Disease Control and Prevention's (CDC) Guidelines for School-Based Tobacco Programs, which include Policy, Instruction, Curriculum, Tobacco Cessation Efforts, Training, Family Involvement, and Evaluation.

Policy included: assessing current tobacco prevention, alternative to suspension, and cessation policies; working to revise, communicate, implement, and enforce policy changes; providing mandatory tobacco use prevention and cessation education classes for policy violators; and installing sensitive detection devices in bathrooms.

Instruction and Curriculum included: integrating the evidenced-based LifeSkills prevention curriculum into grades 3 through 8; utilizing student groups to plan activities for Kick Butts Day and World No Tobacco Day; organizing students in grades 9 through 12 to provide Teens Against Tobacco Use (TATU) education programs to grade 4; and holding the "Why Animals Don't Smoke" program in grades K through 2.

Tobacco Cessation Efforts included: holding the four-session education component of N-O-T (Not-On-Tobacco), the evidenced-based youth cessation program, with grades 10 and 12; and holding a high school focus group to gather messages to encourage cessation.

Training included: training teachers of grades 3 through 8 in LifeSkills; and identifying teachers to be trained in the N-O-T Program.



The Tobacco Free Program is the proud sponsor of the Washington Wild Thing mascot. Through the "Wild About Being Tobacco Free" campaign, the Wild Thing helps share our message with children, parents, and the community.

Tobacco Free Task Force and Program 2004-2005 Summary

Family Involvement included: sending parent letters explaining the program; establishing a *Peer Factor (BUSTED!)* youth group in both the high school and middle school to assist with tobacco use prevention and cessation school-based activities; communicating tobacco use prevention and cessation efforts at community functions; holding a Visual Arts Contest; and holding assemblies in grades K through 5 with the Washington Wild Things on why athletes do not use tobacco.

Evaluation included: participating in the Pennsylvania Youth Tobacco Survey for grades 6 through 12; holding administrator, teacher, and staff focus groups to determine how to improve the program; and holding monthly team meetings to coordinate and monitor the program.



Peer Factor (BUSTED!)

Peer Factor youth participate in one or more challenges: to expose the truth about manipulative and deceptive marketing practices used to target teens; quit or help others quit using tobacco; and work to increase tobacco-free environments. Activities included:

Expose the Truth—In the summer of 2004, follow-up visits to retail stores informed retailers of the 2003 Operation Storefront survey results (a survey that documented tobacco products advertisements that target children in retail stores). The *Peer Factor* youth asked retailers to pledge to remove all tobacco advertising that was placed 3 feet and below (at child eye-level). Posters featuring the Washington Wild Things mascot, who is "Wild About Being Tobacco Free," were offered for display instead. This activity helped the teens to experience first-hand the deceptive marketing practices used by the tobacco industry. 19% (or 22 stores) of tobacco retailers admitted to being paid to place tobacco advertisements, which was cited as a major reason for not those not signing the pledge.

Of the 115 stores visited:

- 89% accepted the survey results and the poster;
- 10% accepted only the survey results;
- 8% accepted the survey results, the poster, and the pledge to remove advertising; and
- 1% accepted none of the items offered.

Help to Quit—*Peer Factor* Kits that contained materials to help teens or their friends to quit using tobacco were offered to teens who signed up for **BUSTED!** In addition, The Washington Hospital Teen Outreach staffed a Listening Booth on the first and third Friday nights at a local mall. As a result, 140 **BUSTED!** teens have been recruited since December 2004.

They were asked to fill out a short survey, and here is what they said:

- While only about 23% (mean age is 14.8 years) use tobacco (majority use cigarettes), 84% of their friends use.
- About 62% have been using for 1 year or longer, with a mean use of 4.9 years.
- Almost 70% are interested in quitting.

Clear the Air—Fourteen Washington County *Peer Factor* teens visited Senators Barry Stout and Richard Kasunic in Harriburg during the April 2005 statewide **BUSTED!** rally to advocate for a smoke-free Pennsylvania and educate the senators about their **BUSTED!** activities.

Fiscal Year 2004-2005 Subcontractors

The following organizations worked in one or more of the *Tobacco Free Program's* brand areas during Fiscal Year 2004 - 2005:

- Grace Bellhy
- Chris Beros
- B and D Electronics, Inc.
- Andrew Callen
- Centerville Clinics, Inc.
- Electronic Alarm Systems
- Gateway VISION
- David R. Heimann
- Local police departments
- Anita Mellish
- Monongahela Valley Hospital, Inc.
- Neighborhood Drug Awareness Corps, Inc.
- Nicholl Brandt Communications Inc.
- Sarah Stutts
- University of Pittsburgh
- Washington Drug and Alcohol Commission, Inc.
- The Washington Hospital Foundation
- The Washington Hospital Teen Outreach
- Washington School District
- Washington Wild Things/Washington Frontier League Baseball

Washington County 2004-2005 Strategic Planning Update

Washington County Health Partners, Inc.'s (WCHP) staff drafted overall organizational goals and objectives based on the SWOT (Strengths, Weaknesses, Opportunities, and Threats) analysis developed at the Board of Director's September 2003 retreat. The Executive Committee then reviewed, discussed, and prioritized the goals and recommended them for review by the entire Board.

The goals included:

1. To secure resources to carry out WCHP's mission.
2. To develop, implement, monitor, and evaluate a strategic county-wide health improvement plan in line with SHIP and Healthy People 2010 goals.
3. To have all Task Forces, Committees, and Programs functioning at optimal levels.
4. To increase community awareness of WCHP, Task Forces, and Programs.
5. To attract and maintain a diverse and active board.
6. To participate in regional health initiatives.

The Board will discuss and create action plans to implement the goals and objectives in the coming year.

The Community Wellness Task Force assessed their SWOT analysis and drafted the following goals:

1. To create a walking program to reach more Washington County residents called Washington Walking™.
2. To recruit new members to advocate for wellness and current programs.
3. To secure funding for WellLife™ and WashingtonWalking™.
4. To re-engage past WellLife™ participants.
5. To package the WellLife™ Program for other groups to coordinate.
6. To recruit new members to the task force.
7. To advertise WCHP's 2002 county health assessment findings.
8. To keep task force members informed of all WCHP activities.

The Covering Kids and Families Task Force examined their SWOT analysis, and agreed that their goal was to enroll eligible children and adults in available health insurance programs (Children's Health Insurance Plan-CHIP; adultBasic-ABC; and Medical Assistance-MA).

The Minority Health Task Force evaluated their SWOT analysis and constructed the following goals:

1. To build active task force membership.
2. To increase visibility.
3. To become an advocate for parity in health care.
4. To provide education and resources to improve minority health.
5. To secure resources to implement goals.

The Nutrition Task Force reviewed their SWOT analysis and developed the following goals:

1. To identify a pilot neighborhood in which to begin.
2. To mobilize the pilot neighborhood around the three identified healthy lifestyle areas (activity, nutrition, and self esteem/body image).
3. To act a support resource for the pilot neighborhood and all of Washington County.

The Respiratory Illness Task Force considered their SWOT analysis and formed the following goals:

1. To increase awareness and knowledge of the importance of respiratory health (asthma, influenza, and pneumonia).
2. To increase influenza and pneumonia vaccine rates.
3. To investigate referral, education, advocacy, and empowerment resources for people with asthma.

The Teen Wellness Task Force reflected upon their SWOT analysis and created the following goals:

1. To increase awareness of the needs of teens and young adolescents for healthy choices by holding six school-based student forums and a youth conference.
2. Provide a forum to empower adults and professionals with increased information on the current challenges facing teens today by holding professional in-services.

The Tobacco Free Task Force was reorganized and held an orientation meeting in June 2005. At that meeting the strategic plan for the program was introduced. Since there are seven program areas, the task force will examine each area in depth during the 05-06 year with the goal to provide general guidance, review, and input in the planning, implementation, and promotion of the *Tobacco Free Program* in Washington County.



A Brief History and Timeline

During the 1990s, hospitals and their communities began to form collaborative partnerships to identify and reduce community health risks. In September 1994, The Washington Hospital facilitated the creation of a Community Health Needs Assessment Committee.

In 1995, this committee conducted an assessment that included a mailed household survey, focus groups, and review of available community health data. In January 1996, the Committee issued a report calling for the formation of task forces to address identified community health risks, including: Access to Care (now Covering Kids and Families); Mental Illness/Substance Abuse (MISA); heart disease and stress (now Community Wellness); Respiratory Illness (now Respiratory Health); and teenage pregnancy (now Teen Wellness). Subsequently, a number of the members attended a Hospital Alliance of Pennsylvania (HAP) Conference, entitled "Transforming Health Care: A Trilogy," that March.

During 1996, more than 140 professionals and community residents volunteered to serve on the task forces. The task forces presented action plans in early 1997 and began to implement activities.

During 1999 and 2000, the Pennsylvania Department of Health (PA DOH) launched the State Health Improvement Plan (SHIP), which replaced a centralized statewide health planning process with community-based planning to address health problems at the local level. The PA DOH recognized Washington County Health Partners, Inc. (WCHP) as a SHIP-approved, local community health initiative responsible for community health assessment and planning. An evaluation of the program's activities was undertaken during this same time period, and it determined that a periodic assessment of the community's health must be conducted; providers must work collaboratively to achieve measurable outcomes; and both staff and funding resources were needed to enable the task forces to accomplish their goals. Subsequently, WCHP was incorporated in September 2000.

The Board of Directors represents major stakeholders in the health of the community, such as health care

providers, county government, business, education, law enforcement, human/social service agencies, faith community, citizen volunteers, public health, and philanthropic organizations.

Additional Milestones Include:

- **January 2001** ● Vision & Mission were created.
- **April 2001** ● Became 501(c)3 tax-exempt.
- **July 2001** ● Began independent operations.
- **October 2001** ● Hired first Executive Director.
- **December 2001** ● Moved into first office space.
- **February 2002** ● Received grant for Washington County's Tobacco Free Program. ● Minority Health Workgroup formed.
- **May 2002** ● Received Coordination & Outreach grant.
- **June 2002** ● Received Highmark Foundation grant.
- **October 2002** ● Hired Community Wellness Coordinator. ● Started countywide health assessment.
- **March 2003** ● First two WellLife™ Programs held.
- **July 2003** ● Moved into new office space.
- **September 2003** ● Held first Board of Directors' Retreat. ● Held first African-American WellLife™. ● Helped with Monongahela Valley Hospital's Lifestyles of the Fit & Healthy™/Choose to Lose™ programs.
- **June 2004** ● Received 3 Teen Wellness grants.
- **July 2004** ● Nutrition Task Force formed.
- **September 2004** ● 10th Anniversary.
- **January 2005** ● School Nurse In-Service held.
- **April 2005** ● Received grant to continue Washington County's Tobacco Free Program.
- **May 2005** ● Celebrated World Asthma Day.
- **June 2005** ● Washington Walking™ Program launch. ● Received Minority Health grant.

Fiscal Year 2004-2005 Sponsors

2004-2005 General Financial Statement

Washington County Health Partners, Inc. would like to thank individuals and organizations who have made both in-kind and financial contributions to support our organization from July 1, 2004 to June 30, 2005:

A Touch of Sunshine Massage Therapy	Neighborhood Drug Awareness Corps
Academy for Adolescent Health	Nicholl Brandt Communications Inc.
Jon S. Adler, MD	Lea Ann Ostergaard
Alberto-Culver Co. (Mrs. Dash®)	National City Bank
American Cancer Society	Roxanne Naugle
American Respiratory Alliance	Observer Publishing Company
David R. Andrews	Panera Bread Company
Anonymous	Penn Commercial, Inc.
The Arthritis Foundation	Pennsylvania Department of Health,
BRD Solutions, Inc.	--Bureau of Chronic Diseases, Dept.
Karen Bennett	of Tobacco Control & Prevention
Janis Berdine	--Bureau of Community Health
Janet Bitonti	Services, Dept. of Immunization
Elaine Bloskis	--Bureau of Health Planning
Susan S. Blue	--Bureau of Family Health, Dept. of
Cindy S. Bradbury	Maternal & Child Health
J. Bracken Burns, Sr.	Pennsylvania Educational Network
Karen Sue Bushmire	for Eating Disorders
Kimberly M. Cage	Presbyterian SeniorCare
Canonsburg General Hospital	Mary Jo Podgurski, RNC, MA
Community Action Southwest	Audra Rosnick
Cornerstone Care, Inc.	Kathleen Row
Michael Crabtree, PhD	Gerald and Sylvia Rutledge
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Louise Gertler	Stefano's Printing
Giant Eagle	Student Association, Inc., California
Glory To God Free Clinic	University of PA--Justin
Greenbriar Treatment Center	Behanna, Shaun Chapman,
Robert Griffin	Pamela DelVerne, Russ Harrison,
Guthrie, Belczyk and Associates, PC	Jeff Patsko, Tyler Cook
Robert Harms	Telford W. Thomas
The Health Club at Southpointe	Melanie Thomas-Finney
Michelle D. Heiser	Three Rivers Administrative Services
Highmark Blue Cross Blue Shield	Jean Turina
Highmark Caring Foundation	Value Behavioral Health of PA
Highmark Foundation	Washington Christian Outreach
Howard F. Jack, EdD	Washington City Mission
Jewish Healthcare Foundation	WFCED
Kirk Livery, Inc.	Washington Federal Charitable
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William H. Lilley	The Washington Hospital Foundation
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Larry Maggi	Outreach
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Monongahela Valley Hospital, Inc.	Bob Willison
Mt. Olive Baptist Church	Washington Women's Shelter
Nazareth Baptist Church	Margaret E. Ziefel

JULY 1, 2004 THROUGH JUNE 30, 2005

ORDINARY INCOME/EXPENSE

INCOME

Grants		
Tobacco Control	\$516,447	
Other Grants	\$ 27,981	
Total Grants		\$544,428

Revenues Released from Restriction		
Tobacco Control	\$ 20,500	
Other	\$ 52,469	
Total Revenues Released from Restriction		\$ 72,969

In-Kind Revenue	\$ 5,600
Donations	\$ 13,967
Other Income	\$ 1,280

Total Income	\$638,244
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EXPENSE

Program Expenses		
Tobacco Control	\$519,211	
Other Programs	\$ 75,445	
Total Program Expenses		\$594,656

Administrative Expenses	\$ 48,900
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Total Expense	\$643,556
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Decrease in Unrestricted Net Assets	\$ (5,312)
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The official registration and financial information of Washington County Health Partners, Inc. may be obtained from the Pennsylvania Department of State by calling toll-free, within Pennsylvania, 1-800-732-0999. Registration does not imply endorsement. Washington County Health Partners, Inc. is a publicly supported organization exempt from federal income tax under section 501 (c) (3) of the Internal Revenue Code. Charitable contributions are tax deductible to extent allowable by law.

Vision Statement:

"Washington County Health Partners, Inc. envisions a community in which citizens of all ages are able to enjoy a life in which they know peace of mind, body and spirit."



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