

**Washington
County
Health
Partners**



Planning for Success

2003-2004 Annual Report

1994-2004

10
YEARS



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November 16, 2004

Dear Community Members,

Washington County Health Partners, Inc.'s (WCHP's) Fiscal Year 2003-2004 has been a year of "planning for success," as well as continuing to provide services through our task forces and programs. One of WCHP's major goals has been to construct a Strategic Health Plan for Washington County. The Health Plan's objective is to create goals and objectives for WCHP, the parent organization, and for each of its task forces. To that end, each task force has been working on their own strategic planning process, and updates are available on page five. The strategic planning process as a whole is described on page three.

Strategic planning is an on-going process that incorporates planning, implementation, evaluation, and improvement activities. While much progress has been made on the Strategic Health Plan, WCHP anticipates another year's worth of work on it before it is complete.

This year we also are celebrating WCHP's ten-year anniversary. For more information on WCHP's history, please refer to page ten.

I'd like to take this opportunity to thank all task force members for their work and dedication. None of this would have been possible without their efforts and the generous support of our financial and in-kind contributors listed on page eleven.

Our Board of Directors has also worked diligently to continue to make the vision of WCHP become a reality. While our current Board Members are listed to the right on this letterhead, I would be remiss not to acknowledge the support that former Board Members Susan Cottrill; William P. Pearson, MD; Elizabeth Todd, RN; Rev. Susan E. Vande Kappelle; and Deb Williams, RN, have given.

Sincerely,

Bob Willison, Chairperson,
Washington County Health Partners, Inc.

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Task Forces and Programs

Community Wellness
Covering Kids And Families
Minority Health
Nutrition
Respiratory Health
Teen Wellness
Tobacco Free
WellLife™

Washington County 2004 Strategic Health Plan Update

On September 25, 2003, Washington County Health Partners, Inc.'s (WCHP) Board of Directors held a half day retreat to review the summaries of WCHP's 2002 Health Assessment prepared by each task force.

Guided by members of Executive Service Corps of Western Pennsylvania, the Board completed a SWOT (Strengths, Weaknesses, Opportunities, and Threats) analysis for WCHP as a whole (see Figure 1) and for each of the task forces.

Each task force was charged with reviewing and revising its SWOT analysis and creating its own strategic plan including development of a problem statement, goals and objectives, and action plans. Strategic plan updates for each task force are on page five.

WCHP also used this retreat to assess each task force and create new ones to address emerging health issues identified by WCHP's 2002 Health Assessment.

It was determined that the Mental Illness/Substance Abuse Task Force had met its original goals and was retired. A special section on the accomplishments of this task force is on page seven.

The Access To Care Task Force was renamed the Covering Kids and Families Task Force to specify its focus on enrolling eligible children and adults into Children's Health Insurance Program (CHIP), adultBasic (ABC), and Medicaid.

Three new task forces were created to address newly identified health issues: Minority Health, Nutrition, and Tobacco Free.

The reports on the task forces' and programs' activities in the past year begin on the next page. In 2004-2005, WCHP's Executive Committee will be completing work on organizational goals, objectives, and action plans for WCHP.

Strengths

- *Broad and diverse membership.*
- *Financial soundness.*
- *Good staff.*
- *Clear communications between staff and Board of Directors.*
- *Success in raising awareness of preventative health care in the community.*
- *Strong Executive Committee and task force structure, operations, and decision-making.*
- *Committed Board with longevity of service.*

Weaknesses

- *Long term (3-5 years) financial stability is not a certainty without continued giving of local contributors.*
- *Low community awareness. There is confusion as to who/what WCHP is and how it differs from other community organizations.*
- *Limited resources to conduct marketing initiatives to increase community awareness.*

Opportunities

- *Develop new task forces to address identified health issues.*
- *Explore collaborative efforts to bring more resources to Washington County.*
- *Expand Board membership for new energies and talents.*
- *Strengthen partnership with State Health Improvement Plan (SHIP).*

Threats

- *Grants are short term and contributions are about 10% of total revenues.*
- *Contributions are needed to support continued task force activities.*
- *Culture does not lend itself to healthy lifestyles.*
- *Competition from other providers that overlap some programs and services.*

Figure 1: SWOT Analysis of WCHP

Community Wellness Task Force

The Community Wellness Task Force continues to monitor the WellLife™ Program and supported Monongahela Valley Hospital's Lifestyles of the Fit and Healthy™/ Choose to Lose™ Programs. In addition, the task force has decided to create a county-wide, web-based walking program called WashingtonWalking™ scheduled to start in April 2005.



WellLife™ faculty Tom Johnson, Exercise Physiologist, giving tips to participants on how to incorporate physical activity into their daily routines.

Covering Kids and Families Task Force

WCHP's Covering Kids and Families Task Force has been involved with Cornerstone Care's Covering Kids Campaign activities in enrolling eligible children and adults into the Children's Health Insurance Program (CHIP), Medicaid (MA), or the adult Basic Health Insurance Program (ABC). In Washington County, as of June 2004, 2,463 children were enrolled in CHIP, and 860 adults were rolled in ABC.

On November 21, 2003, the task force held its second annual conference entitled "Common Ground for Strong Communities," which facilitated the exchange of information between human service providers and clients.

The task force created and distributed a Health Care Resource brochure for Cover The Uninsured Week during May 10-16, 2004. The brochure listed free or low cost health services available to Washington County residents as well as resources for healthcare coverage. Brochures are available by contacting WCHP.

In response to news that the ABC program's state budget was to be cut and gradually eliminated by the year 2015, the task force sent letters to urge Washington County Senators and Representatives to restore funding. WCHP has continued to advocate for the survival of the ABC program and has been joined by the Washington Branch of the NAACP in educating and mobilizing the community with letters and phone calls.

Minority Health Task Force

The Minority Health Task Force sponsored their second prostate health education and screening event, the American Cancer Society's (ACS) and 100 Black Men's "Let's Talk About It" program, on June 26, 2004 at St. Paul AME Church. Fifteen African-American men attended, and six were screened. The task force received a state-wide Bronze ACS Cancer Control Impact Award for their first "Let's Talk About It" Program held in 2003.

The task force sponsored the American Cancer Society's "Tell A Friend" program which trains women to call other women to remind them to get their yearly mammograms. Five women and a coordinator from Mt. Olive Baptist Church in Canonsburg and Nazareth Baptist Church in Washington were trained in October 2003.

The first WellLife™ program tailored to African Americans was held from September to December 2003 at the LeMoyne Multicultural Community Center. Fourteen people participated, and they continue to meet and exercise together as part of a regular walking group. Two more African-American WellLife™ programs are planned for fall 2004 at Mt. Olive and First Baptist of Donora.

Influenza and pneumonia vaccine clinics were held at Nazareth and Mt. Olive in December 2003. The free vaccine distributed by Cornerstone Care, Inc., was made available through a grant from the Pennsylvania Department of Health, Division of Immunizations (PA DOH, DOI).

Nutrition Task Force

The Nutrition Task Force was organized but did not meet to begin planning. Members include representatives from: American Cancer Society, Canonsburg General Hospital, Community Action Southwest WIC Program, Family Health Council, Highmark, Monongahela Valley Hospital, Penn State Cooperative Extension, Pennsylvania Department of Health, University of Pittsburgh Graduate School of Public Health, The Washington Hospital Teen Outreach, a school nurse, an eating disorder advocate, a registered dietician, and a medical doctor.

Respiratory Illness Task Force

The Respiratory Illness Task Force received its second grant from the PA DOH, DOI, for \$3,000. The grant paid for advertising, vaccines, and supplies. In addition, the task force received 400 influenza and 125 pneumococcal vaccines for free from the PA DOH, DOI. The 2003-2004 vaccine campaign was held from October 2003 to March 2004, and 560 influenza and 94 pneumococcal vaccinations were given to people who could not otherwise afford them. Three clinics were also held with under-vaccinated populations—two for African-Americans and one for Latinos.

Teen Wellness Task Force

The Teen Wellness Task Force held two successful parent educational conferences entitled, "I Know What Your Kid Did Last Summer," in the fall of 2003 at Ringgold and Burgettstown high schools. Topics included club drugs, date rape, teen sexuality, sexually transmitted infections, and tobacco use.

The task force decided that in order to address the health issues identified as priorities in the teen focus groups, a series of professional, parent, and teen mobilization events need to be held, culminating in a county wide youth summit. The task force applied for and received two grants to implement this two-year plan—\$10,000 from the PA DOH and \$5,000 from Washington Drug and Alcohol Commission, Inc.

The **Community Wellness, Covering Kids and Families**, and **Teen Wellness** Task Forces met early in 2004 to review their SWOT analysis and begin strategic planning. They created preliminary problem statements, SWOT analyses, goals, and objectives, and began to develop action plans.

The **Minority Health** Task Force decided that it needs input from members of every African-American community and church in the county and will do its strategic planning when representatives from all groups are gathered. The task force intends to engage these churches through visiting congregations. As of June 30, 2004, seven of the twenty churches were represented.

The task force held five focus groups from August 2003 to April 2004 in African-American churches in Canonsburg, Donora, and Washington as part of WCHP's 2002 Health Assessment. The purpose of the focus groups was to identify health issues in Washington County's African-American community and partner together to bring about programs to address these issues. In addition, a Minority Health Summit was held on March 20, 2004. Priority health issues identified so far include:

- **High Blood Pressure**
- **Cancer**
- **Diabetes**
- **Drug/Alcohol/Tobacco use**
- **Health Insurance**
- **Mental Health**

Other health issues mentioned were obesity; high cholesterol; exercise and nutrition for youth and adults; accessible, available, and affordable health care, programs, and facilities; sexually transmitted diseases; and teen pregnancy.

The **Nutrition** and **Respiratory Illness** Task Forces did not begin their strategic planning in 2003-2004.



Background/History

The Community Wellness Task Force grew out of WCHP's Heart Disease Task Force and developed a twelve-week health and fitness course in September 1999 to teach 40 participants how to create personal health and fitness programs. A second course, named WellLife™, was launched in January 2001 with 56 participants for seven-weeks. Several participants were identified as having serious, previously undetected health issues (diabetes and high blood pressure), and about 45% of the participants who completed the course had eliminated at least one lifestyle risk factor three months later.

Based on this preliminary success, a grant was submitted to the Highmark Foundation in May 2002 to fund a three-year program to document longer-term successes and build sustainability. In June 2002, a three-year grant was awarded to fund WellLife™, an eight-week program designed to help people eat right, be active, and reduce stress. A part-time Community Wellness Coordinator was hired in October 2002 to implement the grant.

Progress

Since the grant began, six WellLife™ Programs have been conducted. The Community Wellness Task Force also supported Monongahela Valley Hospital's Lifestyles of the Fit and Healthy™/Choose to Lose™ Programs.

Participants were screened for eligibility based on three criteria. They were required to be sedentary (defined as less than 30 minutes of exercise less than three times per week); willing to change behavior (must not be in the precontemplative stage of change); and score two or less on the PAR-Q (not a high risk for health consequences due to increased exercise).

On April 22, 2004, nineteen of the spring 2003 Canonsburg and Washington WellLife™ Program participants completed their twelve month follow-ups. The group progress report documented major improvements in clinical testing. About 79% of the participants who completed the course had eliminated at least one high risk factor associated with higher health claims¹ twelve months later according to their Personal Wellness Profiles, a validated instrument by Wellsource,™ Inc. (see Figure 2). In addition, participants with triglyceride levels over 150 mg/dl (above healthy guidelines) fell from 58% at the start of the program to 16% at the twelve month follow-up.

WellLife™ High Risk Factor Baseline and Twelve Month Follow-up Results

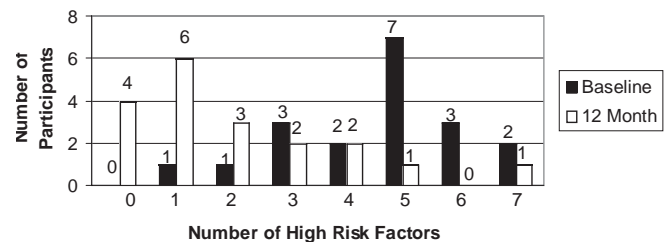


Figure 2. Graph showing the number of participants with fewer risk factors after 12 months. Fifteen of nineteen participants reduced high risk factors after 12 months.

Future

The Community Wellness Task Force has set a goal to have the WellLife™ Program four times a year, so that WCHP can bring continued wellness to every citizen in the community. To expand the program's reach, the task force is in the process of institutionalizing and expanding the WellLife™ Program by developing a web-based walking program, called WashingtonWalking™, for the county that will incorporate the WellLife™ curriculum. The goal is to offer a program in which all county individuals, of all ages, can participate and become more active. Committees were created to develop and implement the initiative which is scheduled for release in Spring 2005.

¹ No regular exercise; high alcohol use; poor nutrition score; current tobacco use; poor stress score; dissatisfied with life/job; obese (BMI 30+); high fasting blood sugar level; high blood cholesterol level; high blood pressure; rates physical health as "poor;" and 5+ sick

Mental Illness/Substance Abuse(MISA)Task Force Accomplishments

Existing mental health and substance abuse services and facilities were determined to be insufficient and inadequate to provide care for individuals with dual diagnosis of drug/alcohol addiction and mental health problems during WCHP's 1995 health assessment. Among respondents to the household survey who reported that someone in their household had been treated for a mental health or emotional problem, 15.5% reported that a family member had a drug or alcohol problem, while those who reported that a family member had a drug abuse or alcohol problem, 23.7% reported that a household member had been treated for a mental health or emotional problem. According to focus group participants, in order to treat those with MISA, counselors should be cross-trained so that they are able to provide appropriate care for both the mental health and substance abuse aspects of a person's illness.

The task force developed the following three goals to address the identified problems and spent the next eight years (from 1996 to 2003) working to achieve them:

- 1) Increase awareness of MISA in the community;
- 2) Increase community awareness of existing services available to people with MISA and their families;
- 3) Establish new, community-based and professional services for MISA clients.

The task force developed adult and adolescent support groups, as well as community educational activities designed to enhance awareness of the needs of clients who are both mentally ill and substance abusers. The adult support group, called "Double Trouble," began in 1997, and was later renamed "Dual Recovery Anonymous (DRA)." This support group still meets every week at the Sunlight Club in Washington and has an average attendance of 30 to 50 people. In addition, a directory listing the agencies that provide services to MISA clients was developed and distributed to clients and professionals.

A series of eight successful professional cross-training programs were held by the task force for 550 professionals from local agencies that dealt with dually diagnosed clients and their families (see timeline). These programs were funded by mini-grants from Washington County Drug and Alcohol, The Washington Hospital Foundation, the United Way, and Monongahela Valley Hospital. Prior to the trainings, a focus group with 32 participants was held in January 1998 to determine the MISA cross-training needs. The task force laid the

Time Line

- 1995, Washington County Health Assessment completed.
- 1996, MISA Task Force formed.
- 1997, Adult MISA support group developed.

Cross Trainings Held:

- **March 1998**, "Assessment staff for Monongahela Valley Hospital"
- **June 1998**, "Mental Illness and Substance Abuse: Moving Toward an Integrated System," featuring Taylor Anderson.
- **October 1998**, "Twelve Steps and Mental Health" featuring Kim B. and James Goodman, M.P.M.
- **October 1998**, "Psychotropics & Treatment Approaches for MISA," featuring Oscar Urrea, M.D., Bill Dorn, and Cindy Behanna.
- **March 1999**, "Sane Six Pack," featuring Ken Montrose.
- **June 1999**, "Dual Diagnosis Relapse Prevention," featuring Ken Montrose.
- **December 1999**, "Drug and Alcohol and Mental Health Confidentiality," featuring Margurite Babcock.
- **April 2000**, "Cognitive Behavioral Approaches for Adolescent MISA Clients," featuring Oscar Bukstein, M.D.
- **2001**, MISA Pilot Program grant received, and outpatient MISA treatment programs and half way houses developed. MISA Task Force takes on role as Advisory Board to MISA Pilot Program.
- **November 2003**, MISA Task Force retires.
- **October 2004**, Drug Treatment Court pilot started.

groundwork and was paramount in Washington County securing one of four \$500,000 competitive Pennsylvania Department of Health grants to develop MISA programs.

The MISA Task Force officially retired in November 2003, after having reached its three goals. However, dedicated former members have been working with the Assistant District Attorney to establish a drug treatment court that recognizes the importance of a mental health treatment component.



Ms. Lynne Lorecsh, MPA, received a plaque of recognition for her eight years of service as Chair of the MISA Task Force. Left to right, The Honorable J. Bracken Burns, Sr., Co-Chair Commissioner, Washington County; Ms. Lynne Lorecsh, Executive Director, Mental Health Association; Mr. Bob Willison, Chairperson, WCHP; and Ms. Lee Rutledge-Falcione, Executive Director, WCHP.

Tobacco Free Program 2002-2004 Summary

The Pennsylvania Department of Health named Washington County Health Partners, Inc. (WCHP) the primary contractor to establish community-based, comprehensive tobacco control programs for Washington County in February 2002. The *Tobacco Free Program* is designed to reduce adult and youth tobacco use and to eliminate tobacco use as a social norm. Since that time:

- 78 people from 17 organizations have participated in fulfilling the 47 deliverables required by the grant. About 7 Full-Time Equivalents (FTEs) have been allocated toward this project each year.
- Sales rates of tobacco products to minors have fallen from 14.4% in 2002 to 1.9% in 2004.
- A tobacco cessation program in our county's largest Federally Qualified Health Center's (FQHC) five offices was started, has served 394 people, and has a 18% quit rate.
- Over 168 programs in schools and community locations have reached 5433 children with tobacco prevention and cessation education.

The *Tobacco Free Program* has carefully addressed each of the grant's 47 deliverables through seven program areas:

- ***Ask and Advise*** collaborates with health care professionals to identify and overcome barriers to implementation of the Clinical Practice Guideline for Treating Tobacco Use and Dependence (CPG). Four physician focus groups were held, and eight champions identified. Eighteen physicians and physician offices and two dental professional CPG training events have been held with 259 participants. The CPG has been integrated into California University of Pennsylvania's Nursing Program. CPG informational packets are planned to be personally delivered and explained to physicians.
- ***Clear the Air*** increases the number of smoke-free environments in Washington County. Community and hospital-based programs have underlined the importance of maintaining a smoke-free environment, especially around children. Smoke-free Home and Vehicle

Pledges have been made by over 450 residents. Day cares, restaurants, and other workplaces have been surveyed and offered assistance with smoke-free policies and tobacco cessation resources for employees. A smoke-free dining guide will be published soon.

- ***Do Your Part*** supports local law enforcement and the business community in prohibiting the sale of tobacco products to minors and implementing Pennsylvania's Clean Indoor Air Act of 1988 (CIAA). Since compliance checks were implemented in 2002, tobacco retailers' compliance with the law has risen from 85.6% to 98.1%. Most of the county's local police departments are involved, and all District Justices have been supportive. Over 300 vending machine locations and owners were informed of legal placement, helped to become compliant, and will be checked later in 2004. Restaurants were surveyed for CIAA compliance and also will be checked in 2004.

- ***Help to Quit*** promotes the *Get Free Program*, a tobacco cessation financial aid program for uninsured Washington County residents, and other local tobacco cessation programs. Over 250 Tobacco Quit Kits have been distributed, and 32 uninsured people have been enrolled in the *Get Free Program*. A tobacco cessation guide, listing specific Washington County resources, was distributed. Our County's largest FQHC started a tobacco cessation program, serving 394 people, and has a 18% quit rate.

- ***Knowledge in Action*** facilitates the exchange of information between experts and advocates. Over 82 community programs have reached 4436 children with tobacco prevention education. The Tobacco Free Task Force of fifteen diverse county representatives meets quarterly to review the Program's progress and trou-



Tobacco Free Program 2002-2004 Summary

bleshoot problems. Over 100 people have identified themselves as interested in making our county tobacco free and receive updates with the latest information. A *Tobacco Free Program* Directory and website will be launched later in 2004 to enhance information exchange.

- **Set Them Free** works with school-related audiences (administrators, teachers, parents, youth, District Justices, etc.) to implement tobacco-free programs. Over 84 school programs have reached 4591 children with tobacco prevention and cessation education. Six school districts have had their tobacco policies and curricula assessed and critiqued. Distribution of a school resource guide is planned later in 2004. One school district has agreed to participate in a pilot comprehensive tobacco free program called *Break Free*, which includes the evidenced-based LifeSkills prevention curriculum in six grade levels, the Not-On-Tobacco (NOT) teen cessation program, a CigaretteBusters™ system in all buildings, and a social marketing campaign including the Washington Wild Things' mascot for students, parents, and community.

- **Peer Factor (BUSTED!)** supports an active youth movement to oppose the tobacco industry by exposing the manipulative and deceptive marketing practices used to target teens. 100 teens have participated in 42 events, including the American Cancer Society's (ACS) Youth Tobacco-Free Leadership Institute (YTFLI). The teens lead the YTFLI training in November 2003, and Maribeth Tarpley-Garrett, *Peer Factor* Coordinator, received the Bronze award from ACS for being a Key Volunteer. The *Peer Factor* teens have developed the *Peer Factor* challenge in which teens are challenged to quit using tobacco for one day...and then for good. Members have done Operation Storefront, a survey of tobacco retailers for tobacco advertising, and asked them to remove ads three feet or below from the floor and replace them with a "Washington Wild Thing is Wild About Being Tobacco Free" poster. In 2004-2005, a booth is planned at the mall where students can join *Peer Factor* and receive tobacco cessation counseling.



The Tobacco Free Program is the proud sponsor of the Washington Wild Thing mascot. Through the "Wild About Being Tobacco Free" campaign, the Wild Thing helps share our message with children, parents, and the community.

Fiscal Year 2003-2004 Subcontractors

The following organizations worked in one or more of the *Tobacco Free Program's* brand areas during Fiscal year 2003 - 2004:

- Grace Bellhy
- Chris Beros
- Centerville Clinics, Inc.
- Andrew Callen
- Cornerstone Care, Inc.
- Beverly Baxter Cwalina
- Gateway VISION
- Margeret Kuder Hamilton
- Jan Jernigan, PhD
- Lee P. Johns, DMD
- Local police departments
- Anita Mellish
- Monongahela Valley Hospital, Inc.
- Neighborhood Drug Awareness Corps, Inc.
- Nicholl Brandt Communications Inc.
- Partners in Corporate Health, Inc.
- Anglina E. Riccelli
- University of Pittsburgh, Graduate School of Public Health
- Washington Drug and Alcohol Commission, Inc.
- The Washington Hospital Foundation
- The Washington Hospital Teen Outreach
- Washington Wild Things/Washington Frontier League Baseball

Peer factor



A Brief History and Timeline

During the 1990's, hospitals and their communities began to form collaborative partnerships to identify and reduce community health risks. In September 1994, The Washington Hospital facilitated the creation of a Community Health Needs Assessment Committee.

In 1995, this committee conducted an assessment that included a mailed household survey, focus groups, and review of available community health data. In January 1996, the Committee issued a report calling for the formation of task forces to address identified community health risks, including: Access to Care (now Covering Kids and Families); Mental Illness/Substance Abuse (MISA); heart disease and stress (now Community Wellness); Respiratory Illness; and teenage pregnancy (now Teen Wellness). Subsequently, a number of the members attended a Hospital Alliance of Pennsylvania (HAP) Conference, entitled "Transforming Health Care: A Trilogy," that March.

During 1996, more than 140 professionals and community residents volunteered to serve on the task forces. The task forces presented action plans in early 1997 and began to implement activities.

During 1999 and 2000, the Pennsylvania Department of Health (PA DOH) launched the State Health Improvement Plan (SHIP), which replaced a centralized statewide health planning process with community-based planning to address health problems at the local level. The PA DOH recognized Washington County Health Partners, Inc. (WCHP) as a SHIP-approved, local community health initiative responsible for community health assessment and planning. An evaluation of the program's activities was undertaken during this same time period, and it determined that a periodic assessment of the community's health must be conducted; providers must work collaboratively to achieve measurable outcomes; and both staff and funding resources were needed to enable the task forces to accomplish their goals. Subsequently, WCHP was incorporated in September 2000.

The Board of Directors represents major stakeholders in the health of the community, such as health care

providers, county government, business, education, law enforcement, human/social service agencies, faith community, citizen volunteers, public health, and philanthropic organizations.

Additional Milestones Include:

- **January, 2001** ● Vision and Mission statements were created.
- **April, 2001** ● Received approval of status as a 501(c)3 tax-exempt organization.
- **July, 2001** ● Began operations as an independent organization.
- **October, 2001** ● Hired first Executive Director.
- **December, 2001** ● Hired first Administrative Assistant and moved into new office.
- **February, 2002** ● Received grant for Washington County's Tobacco Free Program. ● Minority Health Workgroup formed.
- **May, 2002** ● Hired second Administrative Assistant. Promoted first Administrative Assistant to Tobacco Free Coordinator. ● Received Coordination and Outreach grant.
- **June, 2002** ● Received Highmark Foundation grant.
- **October, 2002** ● Hired Community Wellness Coordinator. ● Started countywide health assessment.
- **March, 2003** ● Started two WellLife™ Programs.
- **July, 2003** ● Moved into new office space.
- **September, 2003** ● Held first Board of Directors' Retreat. ● Started first African-American WellLife™ . ● Helped with Monongahela Valley Hospital's Lifestyles of the Fit & Healthy™/Choose to Lose™ programs.
- **March, 2004** ● 2 more WellLife™ programs held.
- **June, 2004** ● Received two Teen Wellness Task Force grants.
- **September, 2004** ● 10th Anniversary.

Fiscal Year 2003-2004 Sponsors

2003-2004 General Financial Statement

Washington County Health Partners, Inc. would like to thank individuals and organizations who have made both in-kind and financial contributions to support our organization from July 1, 2003 to June 30, 2004:

Alberto-Culver Company	Marriner, Jones, and Fitch
Academy for Adolescent Health	Judith Mayer
Accutrex Products, Inc.	William J. McMahon, MD
Corenda Y. Altman	McNeil—PPC, Inc.
American Cancer Society	Monongahela Valley Hospital, Inc.
David R. Andrews	Robert Mt. Joy
Anonymous Donor	Mt. Olive Baptist Church
Aventis Pharmaceuticals Inc.	Nazareth Baptist Church
Barbara Barr, RN	Nicholl Brandt Communications Inc.
Phyllis J. Behrens	Thomas P. Northrop
Janet Bitonti	Observer Publishing Company
Elaine Bloksis	Office of Vocational Rehabilitation
Burgettstown School District	Lea Ann Ostergaard
J. Bracken Burns, Sr.	Partners in Corporate Health, Inc.
California University of Pennsylvania	Penn Commercial, Inc.
Campbell Insurance Associates	Pennsylvania Department of Health
Canonsburg General Hospital	Pennsylvania Department of Public Welfare
Kathryn S. Chillingworth	Kathy Peters
Commonwealth of Pennsylvania	Wayne J. Pfrimmer, MD
Community Action Southwest	Pittsburgh Technical Institute
Cornerstone Care, Inc.	Presbyterian SeniorCare
Susan Cottrill	Martha M. Quimby
Michael Crabtree, PhD	Ringgold School District
Suzanne Crouse	Gerald & Sylvia Rutledge
Cynthia L. Crowley	Lee Rutledge-Falcione
Mary A. DeGrave	St. Paul AME Church
Jerri A. Dire	Matt Salvini
Sonnie Durham	Rosemarie Sicchitano
East Buffalo Presbyterian Church	Keely Sicher
Family Health Council, Inc.	Michael E. Simpson
Kimberly M. Fee	Southwestern PA Human Services, Inc.
First Presbyterian Church, Bentleyville	Jane A. Spence
Patricia A. Fischer	Karen B. Stevenson
Glory To God Free Clinic	Susan K. Stonebraker
Greenbriar Treatment Center	Telford W. Thomas
Robert Griffin	Three Rivers Med Plus
Guthrie, Belczyk & Associates, PC	Tobacco Free Allegheny
Carolyn Haney	Value Behavioral Health of PA
Tracey L. Hapchuk	Rev. Susan E. Vande Kappelle
Robert Harms	Washington Christian Outreach
HBC Service Company	Washington City Mission
The Health Club at Southpoint	Washington Drug & Alcohol Commission
Highmark Foundation	WFCED
Holy Rosary Church	Washington Federal Charitable Foundation
Howard F. Jack, EdD	The Washington Hospital
George J. Jones, MD	The Washington Hospital Teen Outreach
Cecilia P. Kazakewicz	Washington Tool and Machine Co.
Gary N. Krikorian	West End Community Food Bank
Frederick & Sarah Landenwitsch	Western PA Caring Foundation
Samuel Landenwitsch	Wilfred R. Cameron Wellness Center
LeMoyné Multicultural Community Center	Deb Williams, RN
Henry B. Levith	Bob Willison
Barbara L. Lukowski	Jesse Wolff
Lungs At Work, Inc.	
Larry Maggi	
Kim A. Malinky	
Mark & Kimberley Miller Charitable Foundation	

JULY 1, 2003 THROUGH JUNE 30, 2004

ORDINARY INCOME/EXPENSE

INCOME

Grants		
Tobacco Control	\$582,486	
Other Grants	\$ 36,031	
Total Grants		\$618,517

Revenues Released from Restriction

Community Wellness		
Grant	\$ 21,897	
Other	\$ 33,500	
Total Revenues Released from Restriction		\$ 55,397

In-Kind Revenue	\$ 11,409
Donations	\$ 51,914
Other Income	\$ 2,138

Total Income \$739,375

EXPENSE

Program Expenses		
Tobacco Control	\$601,585	
Other Programs	\$ 60,767	
Total Program Expenses		\$662,352

Administrative Expenses \$ 40,211

Total Expense \$702,563

Net Ordinary Income \$ 36,812



Mr. Richard White (far left), of Washington Federal Charitable Foundation, presenting a contribution check to (left to right) Rev. Susan Vande Kappelle, former WCHP Chairperson; Ms. Lee Rutledge-Falcione, Executive Director of WCHP; and Mr. Bob Willison, current WCHP Chairperson.

Vision Statement:

"Washington County Health Partners, Inc. envisions a community in which citizens of all ages are able to enjoy a life in which they know peace of mind, body and spirit."

